

Private Contractor	At 24 Hr/Wk Volume	At 32 Hr/Wk Volume	At 40 Hr/Wk Volume
Hourly Rate	\$ 75.00	\$ 75.00	\$ 75.00
Estimated Hours per week	24	32	40
Weekly cost	\$ 1,800.00	\$ 2,400.00	\$ 3,000.00
Subtotal	\$ 93,600.00	\$ 124,800.00	\$ 156,000.00
Days needed OT	10	13.33	16.67
Hours per day OT	2	2.00	2.00
Hours OT	20	26.67	33.33
OT Rate	\$ 112.50	\$ 112.50	\$ 112.50
Estimated OT	\$ 2,250.00	\$ 3,000.00	\$ 3,750.00
TOTAL PRIVATE CONTRACT COST ESTIMATED	\$ 95,850.00	\$ 127,800.00	\$ 159,750.00
Pinellas County	At 24 Hr/Wk Volume	At 32 Hr/Wk Volume	At 40 Hr/Wk Volume
Inspection Fees	\$ 97,200.00	\$ 129,600.00	\$ 162,000.00
Courier Fees	\$ 8,424.00	\$ 8,424.00	\$ 8,424.00
Monthly Building Official Fee	\$ 240.00	\$ 240.00	\$ 240.00
Development Review Services	\$ 4,258.30	\$ 5,677.73	\$ 7,097.16
TOTAL PINELLAS COUNTY COST ESTIMATED	\$ 110,122.30	\$ 143,941.73	\$ 177,761.16
In-House	Annual		
Salary	\$ 71,000.00		
Paid Leave	\$ 6,824.00		
FICA	\$ 5,431.50		
401k	\$ 6,390.00		
Family Medical for Directors	\$ 20,016.00		
Total Personnel Cost	\$ 109,661.50		
Contract labor	\$ 9,857.78		
Vehicle Replacement Annualized	\$ 2,910.13		
Workman's Comp	\$ 2,037.70		
TOTAL IN-HOUSE COST ESTIMATED	\$ 124,467.10		